

EXECUTIVE SUMMARY

Recommendation to Approve First Amendment and Renewal 59-087C - Broward County NatureScape Program

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the First Amendment and Renewal of the Partnership Agreement between Broward County and The School Board of Broward County, Florida (SBBC), for the NatureScape Broward Program. The agreement was approved at the SBOM as Item JJ-1, starting December 12, 2017 through December 11, 2018, with a renewal option for (4) four (1) one year periods, and an approved spending authority of \$222,216.

This request is for the approval of the first renewal term, extending the contract for six (6) months through June 30, 2019, with an additional spending authority of \$114,442.

With this amendment, the renewal period in the original Agreement is being adjusted to align with SBBC's fiscal calendar year as detailed below:

Service Goods	Not-To-Exceed Amount	New Renewal Expiration Date
Initial Term (1 year)	\$55,554 quarterly (\$222,216 term total)	December 2018
1 st Renewal Term (6 months)	\$57,221 quarterly (\$114,442 term total)	June 30, 2019
2 nd Renewal Term (1 year)	\$57,221 quarterly (\$228,884 term total)	June 30, 2020
3 rd Renewal Term (1 year)	58,937 quarterly (\$235,748 term total)	June 30, 2021
4 th Renewal Term (1 year)	\$60,705 quarterly (\$242,820 term total)	June 30, 2022
Total Services	\$1,044,110	

Goods/Services Description

Responsible: Applied Learning

The approval of this item will be the first renewal under the third five (5) year NatureScape Broward Program partnership agreement with Broward County. For the past eleven (11) years SBBC, working in partnership with Broward County's NatureScape Broward Program within Environmental Planning and Community Resilience Division (EPCRD), has made substantial progress in implementing measures that promote greater environmental sustainability, including the protection and conservation of water resources, landscape and habitat improvements to SBBC facilities. The NatureScape Broward Program has actively engaged the student population, teachers, and staff by instilling values associated with environmental stewardship and sustainability through classroom lessons, outdoor learning opportunities, training and implementation of best management practices.

Environmental Stewardship Policy 7014 requires environmental stewardship as "an economic, environmental, and social priority to be taught, practiced and implemented throughout the District." The District's Student Progression Plan (Policy 6000.1), Curriculum and Instructor's Character Education are supported by these Broward County services and programs to promote the reduction of greenhouse gas emissions, improve environmental protection, and enhance resource conservation.

**Recommendation to Approve First Amendment and Renewal
59-087C - Broward County NatureScape Program
December 4, 2018 Board Agenda
Page 2**

Through June of 2018, the program has educated more than fifty-six thousand (56,000) students and provided training for more than one thousand and seven hundred (1,700) teachers and SBBC staff. Major accomplishments include the delivery of over two thousand and one hundred (2,100) educational programs, workshops, and staff training. The addition of thirty-eight (38) certified school habitats brings the total of National Wildlife Foundation schoolyard habitats to two hundred and sixteen (216). Broward County public schools are the largest school district in the nation, certified by the National Wildlife Foundation, based on education and training. The annual District/County joint delivery of the County's premier environmental showcase events, Broward Water Matters Day and the annual P3 Eco-Challenge awards ceremony highlights the District's teachers and students for their environmental recognition and achievements. Conservation of water resources involved an evaluation of six hundred and twenty-six (626) existing irrigation systems at two hundred and eighty-five (285) school facilities for efficiencies and recommended improvements. The potential total water savings exceeded 417,500,000 million gallons of water annually. Indoor water audits and improvements were conducted at twenty (20) schools with a potential total water savings exceeding twenty-seven (27) million gallons of water annually.

The overall NatureScape Broward Program effort is guided by SBBC's Applied Learning and Environmental Conservation/Utility Management departments and the EPCRD's team of two point five (2.5) FTEs (Full Time Employees) and is supported by additional Broward County technical resources, as needed.

**Procurement Method
Responsible: PWS**

Pursuant to the Department of Education, Rule 6A-1.012, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statutes, and School Board Purchasing Policy 3320, Section II, H, the requirement for requesting competitive solicitation for commodities or contractual services from three (3) or more sources is hereby waived as for the SBBC's purchase of educational services.

**Financial Impact
Responsible: PWS and Applied Learning**

Funding for this item, \$114,442 (\$57,221 per quarter) is included in the Applied Learning Department budget. The original cost was \$55,554, however the new cost includes a three (3) percent increase for each subsequent term as stated in the agreement. This funding was originally included in the Adopted District Educational Facilities Plan (September 5, 2018) Maintenance Transfer from the Environmental Health and Safety Local Capital Improvement Funds budget for Environmental Sustainability – Water Conservation.

Current Spending Authority	\$ 222,216
Cost for six (6) month renewal	\$ 114,442
<u>Total spend authority (rounded)</u>	<u>\$ 336,658</u>

Upon approval of this item, the total approved spend will be \$336,658.